



UPDATED MEMO

Date: August 14, 2023
To: Village Council, Jeff Campbell, Village Manager
From: Neil Johnston, Director Public Services
Subject: Sewer Lining Project

The administration is recommending a sewer lining project that is to be completed in the fiscal year 2024. The Village has budgeted \$150,000 for total project costs. We will be able to rehabilitate approximately 800 feet of pipe, on Kirkshire, Nottingham, and Pierce with that funding. Sewer locations were selected based on inspections that were completed in 2016 that revealed pipe deficiencies.

HRC's proposal is attached which outlines their scope of service and project activities. An estimated \$30,000 is estimated for engineering cost for this project, \$120,000 of the budgeted amount will go towards pipe rehabilitation.

Funding for this project is available in account no. 592-536-934.23

Recommended Resolution:

Be It Resolved that the Beverly Hills Village Council approves the proposed Sewer Lining Project, and that Village Staff may go out to bid for sewer lining services. The total project cost, not to exceed \$150,000.

Funds are available in account 592-536-934.23

Thank you,

Neil Johnston,
Director of Public Services

Jeffery Campbell,
Village Manager

Cc: Sheila McCarthy, Finance Director
Kristin Rutkowski, Clerk
File